



# UNIVERSIDAD TECNOLÓGICA DE NAYARIT

## ESTADO DE NAYARIT

### Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/oct./2015 Al 31/dic./2015

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/may./2018  
hora de Impresión 09:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$23,192,738.44	\$1,502,054.70	\$24,694,793.14	\$25,385,299.73	\$25,385,299.73	\$25,385,299.73	\$22,127,252.23	-\$690,506.59
11000 REMUNERACIONES AL PERSONAL DE CARACTI	\$7,541,931.94	-\$1,128,668.24	\$6,413,263.70	\$7,255,813.91	\$7,255,813.91	\$7,255,813.91	\$7,255,813.91	-\$842,550.21
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$7,541,931.94	-\$1,128,668.24	\$6,413,263.70	\$7,255,813.91	\$7,255,813.91	\$7,255,813.91	\$7,255,813.91	-\$842,550.21
11301 SUELDOS AL PERSONAL DE BASE	\$993,879.55	\$671,709.26	\$1,665,588.81	\$1,499,930.28	\$1,499,930.28	\$1,499,930.28	\$1,499,930.28	\$165,658.53
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$2,512,829.56	\$766,457.83	\$3,279,287.39	\$2,739,650.58	\$2,739,650.58	\$2,739,650.58	\$2,739,650.58	\$539,636.81
11303 SUELDOS AL PERSONAL DOCENTE	\$4,035,222.83	-\$2,566,835.33	\$1,468,387.50	\$3,016,233.05	\$3,016,233.05	\$3,016,233.05	\$3,016,233.05	-\$1,547,845.55
12000 REMUNERACIONES AL PERSONAL DE CARACTI	\$4,224,417.74	\$846,733.65	\$5,071,151.39	\$4,267,525.49	\$4,267,525.49	\$4,267,525.49	\$4,267,525.49	\$803,625.90
12100 HONORARIOS ASIMILABLES A SALARIOS	\$3,543,288.45	\$227,134.10	\$3,770,422.55	\$3,312,075.67	\$3,312,075.67	\$3,312,075.67	\$3,312,075.67	\$458,346.88
12101 CONTRATOS POR HONORARIOS ASIMILABLES	\$3,543,288.45	\$227,134.10	\$3,770,422.55	\$3,312,075.67	\$3,312,075.67	\$3,312,075.67	\$3,312,075.67	\$458,346.88
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$681,129.29	\$619,599.55	\$1,300,728.84	\$955,449.82	\$955,449.82	\$955,449.82	\$955,449.82	\$345,279.02
12201 SUELDOS AL PERSONAL EVENTUAL	\$681,129.29	\$619,599.55	\$1,300,728.84	\$955,449.82	\$955,449.82	\$955,449.82	\$955,449.82	\$345,279.02
13000 REMUNERACIONES ADICIONALES Y ESPECIALI	\$5,573,056.08	\$395,741.09	\$5,968,797.17	\$7,233,245.64	\$7,233,245.64	\$7,233,245.64	\$5,426,852.28	-\$1,264,448.47
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOES	\$181,608.00	-\$48,437.82	\$133,170.18	\$95,432.30	\$95,432.30	\$95,432.30	\$95,432.30	\$37,737.88
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADO	\$181,608.00	-\$48,437.82	\$133,170.18	\$95,432.30	\$95,432.30	\$95,432.30	\$95,432.30	\$37,737.88
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$5,391,448.08	\$33,802.58	\$5,425,250.66	\$6,727,437.01	\$6,727,437.01	\$6,727,437.01	\$4,921,043.65	-\$1,302,186.35
13201 PRIMAS DE VACACIONES	\$1,249,487.27	-\$158,398.16	\$1,091,089.11	\$1,040,762.16	\$1,040,762.16	\$1,040,762.16	\$1,040,762.16	\$50,326.95
13203 GRATIFICACIÓN DE FIN DE AÑO	\$4,141,960.81	\$192,200.74	\$4,334,161.55	\$5,686,674.85	\$5,686,674.85	\$5,686,674.85	\$3,880,281.49	-\$1,352,513.30
13400 COMPENSACIONES	\$0.00	\$410,376.33	\$410,376.33	\$410,376.33	\$410,376.33	\$410,376.33	\$410,376.33	\$0.00
13402 COMPENSACIONES EXTRAORDINARIAS	\$0.00	\$410,376.33	\$410,376.33	\$410,376.33	\$410,376.33	\$410,376.33	\$410,376.33	\$0.00
14000 SEGURIDAD SOCIAL	\$3,556,885.46	\$795,043.95	\$4,351,929.41	\$4,161,607.81	\$4,161,607.81	\$4,161,607.81	\$2,709,953.67	\$190,321.60
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,890,323.57	\$558,372.96	\$2,448,696.53	\$2,470,500.86	\$2,470,500.86	\$2,470,500.86	\$1,711,152.63	-\$21,804.33
14102 APORTACIONES AL IMSS	\$1,338,426.85	\$320,600.34	\$1,659,027.19	\$1,805,388.73	\$1,805,388.73	\$1,805,388.73	\$1,353,817.31	-\$146,361.54
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$551,896.72	\$237,772.62	\$789,669.34	\$665,112.13	\$665,112.13	\$665,112.13	\$357,335.32	\$124,557.21
14200 APORTACIONES A FONDOS DE VIVIENDA	\$813,188.59	\$547,932.63	\$1,361,121.22	\$1,019,290.75	\$1,019,290.75	\$1,019,290.75	\$524,786.56	\$341,830.47
14202 APORTACIONES AL INFONAVIT	\$813,188.59	\$547,932.63	\$1,361,121.22	\$1,019,290.75	\$1,019,290.75	\$1,019,290.75	\$524,786.56	\$341,830.47
14300 APORTACIONES AL SISTEMA PARA EL RETIRC	\$405,168.80	\$19,494.85	\$424,663.65	\$407,716.20	\$407,716.20	\$407,716.20	\$209,914.48	\$16,947.45
14301 APORTACIONES AL SAR	\$405,168.80	\$19,494.85	\$424,663.65	\$407,716.20	\$407,716.20	\$407,716.20	\$209,914.48	\$16,947.45
14400 APORTACIONES PARA SEGUROS	\$448,204.50	-\$330,756.49	\$117,448.01	\$264,100.00	\$264,100.00	\$264,100.00	\$264,100.00	-\$146,651.99
14401 SEGURO DE VIDA	\$218,566.03	-\$170,572.01	\$47,994.02	\$131,820.00	\$131,820.00	\$131,820.00	\$131,820.00	-\$83,825.98
14402 SEGURO DE GASTOS MÉDICOS	\$229,638.47	-\$160,184.48	\$69,453.99	\$132,280.00	\$132,280.00	\$132,280.00	\$132,280.00	-\$62,826.01
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$886,783.40	\$134,889.48	\$1,021,672.88	\$907,888.18	\$907,888.18	\$907,888.18	\$907,888.18	\$113,784.70
15200 INDEMNIZACIONES	\$0.00	\$27,428.00	\$27,428.00	\$27,428.00	\$27,428.00	\$27,428.00	\$27,428.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$0.00	\$27,428.00	\$27,428.00	\$27,428.00	\$27,428.00	\$27,428.00	\$27,428.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$886,783.40	\$107,461.48	\$994,244.88	\$880,460.18	\$880,460.18	\$880,460.18	\$880,460.18	\$113,784.70



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15401	PRESTACIONES AL PERSONAL DE BASE	\$279,586.26	\$126,709.04	\$406,295.30	\$307,312.25	\$307,312.25	\$307,312.25	\$307,312.25	\$98,983.05
15403	PRESTACIONES AL PERSONAL DOCENTE	\$450,868.83	\$105,271.92	\$556,140.75	\$478,267.93	\$478,267.93	\$478,267.93	\$478,267.93	\$77,872.82
15405	PRESTACIONES COMPLEMENTARIAS PERSON	\$156,328.31	<b>-\$124,519.48</b>	\$31,808.83	\$94,880.00	\$94,880.00	\$94,880.00	\$94,880.00	<b>-\$63,071.17</b>
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICO	\$1,409,663.82	\$458,314.77	\$1,867,978.59	\$1,559,218.70	\$1,559,218.70	\$1,559,218.70	\$1,559,218.70	\$308,759.89
17100	ESTÍMULOS	\$1,409,663.82	\$458,314.77	\$1,867,978.59	\$1,559,218.70	\$1,559,218.70	\$1,559,218.70	\$1,559,218.70	\$308,759.89
17101	ESTÍMULOS ORDINARIOS	\$1,409,663.82	\$438,314.77	\$1,847,978.59	\$1,549,218.70	\$1,549,218.70	\$1,549,218.70	\$1,549,218.70	\$298,759.89
17102	ESTÍMULOS POR ANTIGÜEDAD	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,323,720.09</b>	<b>\$2,597,124.80</b>	<b>\$3,920,844.89</b>	<b>\$4,024,343.13</b>	<b>\$4,024,343.13</b>	<b>\$4,024,343.13</b>	<b>\$4,024,343.13</b>	<b>-\$103,498.24</b>
21000	MATERIALES DE ADMINISTRACION, EMISION DI	\$670,136.37	<b>-\$190,128.93</b>	\$480,007.44	\$455,655.09	\$455,655.09	\$455,655.09	\$455,655.09	\$24,352.35
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$82,725.00	<b>-\$49,847.77</b>	\$32,877.23	\$31,938.82	\$31,938.82	\$31,938.82	\$31,938.82	\$938.41
21101	MATERIALES PARA SERVICIO EN GENERAL	\$2,275.03	<b>-\$1,213.50</b>	\$1,061.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.53
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$64,999.97	<b>-\$33,184.27</b>	\$31,815.70	\$31,938.82	\$31,938.82	\$31,938.82	\$31,938.82	<b>-\$123.12</b>
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$15,450.00	<b>-\$15,450.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$80,575.06	<b>-\$75,986.52</b>	\$4,588.54	\$3,262.48	\$3,262.48	\$3,262.48	\$3,262.48	\$1,326.06
21401	SUMINISTROS INFORMÁTICOS	\$80,575.06	<b>-\$75,986.52</b>	\$4,588.54	\$3,262.48	\$3,262.48	\$3,262.48	\$3,262.48	\$1,326.06
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$4,120.03	\$167,152.97	\$171,273.00	\$103,722.00	\$103,722.00	\$103,722.00	\$103,722.00	\$67,551.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$1,545.00	<b>-\$1,545.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$2,575.03	\$168,697.97	\$171,273.00	\$103,722.00	\$103,722.00	\$103,722.00	\$103,722.00	\$67,551.00
21600	MATERIAL DE LIMPIEZA	\$78,966.19	\$83,203.84	\$162,170.03	\$105,202.61	\$105,202.61	\$105,202.61	\$105,202.61	\$56,967.42
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$4,999.97	\$3,935.80	\$8,935.77	\$9,735.77	\$9,735.77	\$9,735.77	\$9,735.77	<b>-\$800.00</b>
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$73,966.22	\$79,268.04	\$153,234.26	\$95,466.84	\$95,466.84	\$95,466.84	\$95,466.84	\$57,767.42
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$398,750.06	<b>-\$319,632.26</b>	\$79,117.80	\$181,548.34	\$181,548.34	\$181,548.34	\$181,548.34	<b>-\$102,430.54</b>
21701	MATERIALES PARA ENSEÑANZA	\$398,750.06	<b>-\$319,632.26</b>	\$79,117.80	\$181,548.34	\$181,548.34	\$181,548.34	\$181,548.34	<b>-\$102,430.54</b>
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$25,000.03	\$4,980.81	\$29,980.84	\$29,980.84	\$29,980.84	\$29,980.84	\$29,980.84	\$0.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$25,000.03	\$4,980.81	\$29,980.84	\$29,980.84	\$29,980.84	\$29,980.84	\$29,980.84	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$78,412.59	\$50,350.76	\$128,763.35	\$89,624.24	\$89,624.24	\$89,624.24	\$89,624.24	\$39,139.11
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$77,250.09	\$40,350.76	\$117,600.85	\$79,632.00	\$79,632.00	\$79,632.00	\$79,632.00	\$37,968.85
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$77,250.09	\$40,350.76	\$117,600.85	\$79,632.00	\$79,632.00	\$79,632.00	\$79,632.00	\$37,968.85
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,162.50	\$10,000.00	\$11,162.50	\$9,992.24	\$9,992.24	\$9,992.24	\$9,992.24	\$1,170.26
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA(	\$1,162.50	\$10,000.00	\$11,162.50	\$9,992.24	\$9,992.24	\$9,992.24	\$9,992.24	\$1,170.26
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUC	\$0.00	\$50,212.67	\$50,212.67	\$55,417.21	\$55,417.21	\$55,417.21	\$55,417.21	<b>-\$5,204.54</b>
23800	MERCANCIAS ADQUIRIDAS PARA SU COMERC	\$0.00	\$50,212.67	\$50,212.67	\$55,417.21	\$55,417.21	\$55,417.21	\$55,417.21	<b>-\$5,204.54</b>
23801	PRODUCTOS ALIMENTICIOS ADQUIRIDOS PAF	\$0.00	\$50,212.67	\$50,212.67	\$55,417.21	\$55,417.21	\$55,417.21	\$55,417.21	<b>-\$5,204.54</b>
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIO	\$114,002.41	\$1,074,888.99	\$1,188,891.40	\$1,202,986.42	\$1,202,986.42	\$1,202,986.42	\$1,202,986.42	<b>-\$14,095.02</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24100	PRODUCTOS MINERALES NO METÁLICOS	\$7,500.00	-\$3,750.00	\$3,750.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	-\$650.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCC	\$3,750.00	\$0.00	\$3,750.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	-\$650.00
24102	MINERALES PARA CONSTRUCCIÓN Y REPARA	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$2,575.03	-\$2,575.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$2,575.03	-\$2,575.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,300.00	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$1,300.00	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$26,437.50	\$527,166.94	\$553,604.44	\$556,695.60	\$556,695.60	\$556,695.60	\$556,695.60	-\$3,091.16
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$26,437.50	-\$23,833.06	\$2,604.44	\$5,695.60	\$5,695.60	\$5,695.60	\$5,695.60	-\$3,091.16
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$0.00	\$551,000.00	\$551,000.00	\$551,000.00	\$551,000.00	\$551,000.00	\$551,000.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$12,499.97	-\$10,000.00	\$2,499.97	\$8,241.67	\$8,241.67	\$8,241.67	\$8,241.67	-\$5,741.70
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRI	\$12,499.97	-\$10,000.00	\$2,499.97	\$8,241.67	\$8,241.67	\$8,241.67	\$8,241.67	-\$5,741.70
24800	MATERIALES COMPLEMENTARIOS	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN	\$2,500.03	-\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$4,999.97	-\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$56,189.91	\$572,847.08	\$629,036.99	\$633,649.15	\$633,649.15	\$633,649.15	\$633,649.15	-\$4,612.16
24901	OTROS MATERIALES DE FERRETERÍA PARA C	\$16,624.97	\$608,935.42	\$625,560.39	\$630,172.55	\$630,172.55	\$630,172.55	\$630,172.55	-\$4,612.16
24902	OTROS MATERIALES DE MANTENIMIENTO Y S	\$6,090.00	-\$6,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24903	OTROS PRODUCTOS MINERALES PARA CONS	\$1,287.47	-\$1,287.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTI	\$32,187.47	-\$28,710.87	\$3,476.60	\$3,476.60	\$3,476.60	\$3,476.60	\$3,476.60	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y D	\$11,931.28	-\$3,918.96	\$8,012.32	\$6,437.00	\$6,437.00	\$6,437.00	\$6,437.00	\$1,575.32
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$1,931.25	\$2,100.00	\$4,031.25	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$1,931.25
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$1,931.25	\$2,100.00	\$4,031.25	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$1,931.25
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.03	-\$6,018.96	\$3,981.07	\$4,337.00	\$4,337.00	\$4,337.00	\$4,337.00	-\$355.93
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.03	-\$6,018.96	\$3,981.07	\$4,337.00	\$4,337.00	\$4,337.00	\$4,337.00	-\$355.93
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$208,100.03	-\$157,911.74	\$50,188.29	\$112,874.60	\$112,874.60	\$112,874.60	\$112,874.60	-\$62,686.31
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$208,100.03	-\$157,911.74	\$50,188.29	\$112,874.60	\$112,874.60	\$112,874.60	\$112,874.60	-\$62,686.31
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$208,100.03	-\$157,911.74	\$50,188.29	\$112,874.60	\$112,874.60	\$112,874.60	\$112,874.60	-\$62,686.31
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECC	\$138,600.00	\$1,489,149.30	\$1,627,749.30	\$1,626,467.89	\$1,626,467.89	\$1,626,467.89	\$1,626,467.89	\$1,281.41
27100	VESTUARIO Y UNIFORMES	\$125,725.03	\$1,467,455.21	\$1,593,180.24	\$1,594,368.72	\$1,594,368.72	\$1,594,368.72	\$1,594,368.72	-\$1,188.48
27102	MATERIAL Y ACCESORIOS DE ARTILLERÍA Y A	\$2,575.03	-\$2,575.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VI	\$123,150.00	\$1,470,030.24	\$1,593,180.24	\$1,594,368.72	\$1,594,368.72	\$1,594,368.72	\$1,594,368.72	-\$1,188.48
27300	ARTÍCULOS DEPORTIVOS	\$12,874.97	\$21,694.09	\$34,569.06	\$32,099.17	\$32,099.17	\$32,099.17	\$32,099.17	\$2,469.89
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$12,874.97	\$21,694.09	\$34,569.06	\$32,099.17	\$32,099.17	\$32,099.17	\$32,099.17	\$2,469.89

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$102,537.41	\$284,482.71	\$387,020.12	\$474,880.68	\$474,880.68	\$474,880.68	\$474,880.68	-\$87,860.56
29100	HERRAMIENTAS MENORES	\$15,000.00	\$77,583.25	\$92,583.25	\$123,961.80	\$123,961.80	\$123,961.80	\$123,961.80	-\$31,378.55
29101	ACCESORIOS Y MATERIALES MENORES	\$13,750.03	\$78,833.22	\$92,583.25	\$123,961.80	\$123,961.80	\$123,961.80	\$123,961.80	-\$31,378.55
29102	APARATOS E INSTRUMENTOS MENORES	\$1,249.97	-\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE I	\$15,499.97	-\$9,000.00	\$6,499.97	\$12,879.57	\$12,879.57	\$12,879.57	\$12,879.57	-\$6,379.60
29202	MATERIAL MENOR DE FERRETERÍA PARA USC	\$15,499.97	-\$9,000.00	\$6,499.97	\$12,879.57	\$12,879.57	\$12,879.57	\$12,879.57	-\$6,379.60
29300	REFACCIONES Y ACCESORIOS MENORES DE I	\$6,437.53	-\$5,250.00	\$1,187.53	\$12,221.99	\$12,221.99	\$12,221.99	\$12,221.99	-\$11,034.46
29301	MATERIAL MENOR DE FERRETERÍA PARA MOE	\$6,437.53	-\$5,250.00	\$1,187.53	\$12,221.99	\$12,221.99	\$12,221.99	\$12,221.99	-\$11,034.46
29400	REFACCIONES Y ACCESORIOS MENORES DE I	\$46,700.00	\$235,786.10	\$282,486.10	\$320,269.12	\$320,269.12	\$320,269.12	\$320,269.12	-\$37,783.02
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$575.00	-\$433.00	\$142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.00
29402	ARTÍCULOS AUXILIARES DE CÓMPUTO	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE I	\$46,125.00	\$235,219.10	\$281,344.10	\$319,269.12	\$319,269.12	\$319,269.12	\$319,269.12	-\$37,925.02
29600	REFACCIONES Y ACCESORIOS MENORES DE I	\$16,399.88	-\$12,136.61	\$4,263.27	\$5,548.20	\$5,548.20	\$5,548.20	\$5,548.20	-\$1,284.93
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS ME	\$6,287.44	-\$4,999.97	\$1,287.47	\$2,572.40	\$2,572.40	\$2,572.40	\$2,572.40	-\$1,284.93
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$8,862.47	-\$5,886.67	\$2,975.80	\$2,975.80	\$2,975.80	\$2,975.80	\$2,975.80	\$0.00
29603	ARTÍCULOS MENORES DE CARÁCTER DIVERS	\$1,249.97	-\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE I	\$2,500.03	-\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29801	ARTÍCULOS MENORES DE SERVICIO GENERAI	\$2,500.03	-\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$6,559,267.61	\$8,124,344.14	\$14,683,611.75	\$12,289,145.01	\$12,289,145.01	\$12,289,145.01	\$11,250,790.84	\$2,394,466.74
31000	SERVICIOS BASICOS	\$827,174.91	\$486,122.33	\$1,313,297.24	\$1,023,507.09	\$1,023,507.09	\$1,023,507.09	\$894,144.95	\$289,790.15
31100	ENERGÍA ELÉCTRICA	\$583,999.97	\$236,873.03	\$820,873.00	\$668,861.00	\$668,861.00	\$668,861.00	\$560,461.00	\$152,012.00
31101	ENERGÍA ELÉCTRICA	\$583,999.97	\$236,873.03	\$820,873.00	\$668,861.00	\$668,861.00	\$668,861.00	\$560,461.00	\$152,012.00
31200	GAS	\$13,024.97	\$14,322.85	\$27,347.82	\$24,994.40	\$24,994.40	\$24,994.40	\$24,994.40	\$2,353.42
31201	GAS	\$13,024.97	\$14,322.85	\$27,347.82	\$24,994.40	\$24,994.40	\$24,994.40	\$24,994.40	\$2,353.42
31300	AGUA	\$1,287.47	\$9,862.00	\$11,149.47	\$10,266.00	\$10,266.00	\$10,266.00	\$10,266.00	\$883.47
31301	AGUA	\$1,287.47	\$9,862.00	\$11,149.47	\$10,266.00	\$10,266.00	\$10,266.00	\$10,266.00	\$883.47
31400	TELEFONÍA TRADICIONAL	\$79,999.97	-\$51,446.00	\$28,553.97	\$78,020.28	\$78,020.28	\$78,020.28	\$57,058.14	-\$49,466.31
31401	TELEFONÍA TRADICIONAL	\$79,999.97	-\$51,446.00	\$28,553.97	\$78,020.28	\$78,020.28	\$78,020.28	\$57,058.14	-\$49,466.31
31500	TELEFONÍA CELULAR	\$3,862.50	-\$3,862.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31501	TELEFONÍA CELULAR	\$3,862.50	-\$3,862.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$137,500.03	\$285,372.95	\$422,872.98	\$216,343.23	\$216,343.23	\$216,343.23	\$216,343.23	\$206,529.75
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$137,500.03	\$285,372.95	\$422,872.98	\$216,343.23	\$216,343.23	\$216,343.23	\$216,343.23	\$206,529.75
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,500.00	-\$5,000.00	\$2,500.00	\$25,022.18	\$25,022.18	\$25,022.18	\$25,022.18	-\$22,522.18
31801	SERVICIO POSTAL	\$7,500.00	-\$5,000.00	\$2,500.00	\$25,022.18	\$25,022.18	\$25,022.18	\$25,022.18	-\$22,522.18



# UNIVERSIDAD TECNOLÓGICA DE NAYARIT

## ESTADO DE NAYARIT

### Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/oct./2015 Al 31/dic./2015

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/may./2018  
hora de Impresión 09:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32000	SERVICIOS DE ARRENDAMIENTO	\$56,500.03	\$2,470,086.64	\$2,526,586.67	\$2,255,640.32	\$2,255,640.32	\$2,255,640.32	\$1,389,739.68	\$270,946.35
32200	ARRENDAMIENTO DE EDIFICIOS	\$51,499.97	\$289.39	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$51,499.97	\$289.39	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$1,750.03	-\$1,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOF	\$1,750.03	-\$1,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$750.00	\$894,250.00	\$895,000.00	\$905,000.00	\$905,000.00	\$905,000.00	\$905,000.00	-\$10,000.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$750.00	\$894,250.00	\$895,000.00	\$905,000.00	\$905,000.00	\$905,000.00	\$905,000.00	-\$10,000.00
32900	OTROS ARRENDAMIENTOS	\$2,500.03	\$1,577,297.28	\$1,579,797.31	\$1,298,850.96	\$1,298,850.96	\$1,298,850.96	\$432,950.32	\$280,946.35
32901	OTROS ARRENDAMIENTOS	\$2,500.03	\$1,577,297.28	\$1,579,797.31	\$1,298,850.96	\$1,298,850.96	\$1,298,850.96	\$432,950.32	\$280,946.35
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$2,003,874.85	\$2,502,729.07	\$4,506,603.92	\$3,579,694.42	\$3,579,694.42	\$3,579,694.42	\$3,539,673.03	\$926,909.50
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$51,499.97	\$356,790.88	\$408,290.85	\$405,398.16	\$405,398.16	\$405,398.16	\$370,598.16	\$2,892.69
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRAT	\$0.00	\$49,700.00	\$49,700.00	\$49,700.00	\$49,700.00	\$49,700.00	\$49,700.00	\$0.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE F	\$51,499.97	\$307,090.88	\$358,590.85	\$355,698.16	\$355,698.16	\$355,698.16	\$320,898.16	\$2,892.69
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$176,874.94	\$224,500.06	\$401,375.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$400,215.00
33301	SERVICIOS DE INFORMÁTICA	\$25,374.94	-\$23,999.94	\$1,375.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$215.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$151,500.00	\$248,500.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$850,749.94	\$691,588.50	\$1,542,338.44	\$1,190,531.55	\$1,190,531.55	\$1,190,531.55	\$1,190,531.55	\$351,806.89
33401	SERVICIOS DE CAPACITACIÓN	\$850,749.94	\$691,588.50	\$1,542,338.44	\$1,190,531.55	\$1,190,531.55	\$1,190,531.55	\$1,190,531.55	\$351,806.89
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$0.00	\$1,136,800.00	\$1,136,800.00	\$1,136,800.00	\$1,136,800.00	\$1,136,800.00	\$1,136,800.00	\$0.00
33501	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$0.00	\$1,136,800.00	\$1,136,800.00	\$1,136,800.00	\$1,136,800.00	\$1,136,800.00	\$1,136,800.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$126,500.06	\$204,694.21	\$331,194.27	\$305,815.43	\$305,815.43	\$305,815.43	\$300,594.04	\$25,378.84
33602	OTROS SERVICIOS COMERCIALES	\$75,000.00	\$244,694.24	\$319,694.24	\$305,815.43	\$305,815.43	\$305,815.43	\$300,594.04	\$13,878.81
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$51,500.06	-\$40,000.03	\$11,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.03
33800	SERVICIOS DE VIGILANCIA	\$283,249.97	-\$283,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$283,249.97	-\$283,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$514,999.97	\$171,605.39	\$686,605.36	\$539,989.28	\$539,989.28	\$539,989.28	\$539,989.28	\$146,616.08
33901	SUBCONTRATACIÓN DE SERVICIOS CON TER	\$514,999.97	\$169,032.39	\$684,032.36	\$537,416.28	\$537,416.28	\$537,416.28	\$537,416.28	\$146,616.08
33903	SERVICIOS INTEGRALES	\$0.00	\$2,573.00	\$2,573.00	\$2,573.00	\$2,573.00	\$2,573.00	\$2,573.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$72,500.06	-\$51,158.73	\$21,341.33	\$18,841.30	\$18,841.30	\$18,841.30	\$18,841.30	\$2,500.03
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$3,750.00	\$15,091.30	\$18,841.30	\$18,841.30	\$18,841.30	\$18,841.30	\$18,841.30	\$0.00
34101	COMISIONES BANCARIAS	\$3,750.00	\$15,091.30	\$18,841.30	\$18,841.30	\$18,841.30	\$18,841.30	\$18,841.30	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$62,500.03	-\$60,000.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03
34501	SEGUROS DE BIENES PATRIMONIALES	\$62,500.03	-\$60,000.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03
34700	FLETES Y MANIOBRAS	\$6,250.03	-\$6,250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
34701	FLETES Y MANIOBRAS	\$6,250.03	<b>-\$6,250.03</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, M/	\$2,402,312.73	\$997,096.11	\$3,399,408.84	\$2,583,859.64	\$2,583,859.64	\$2,583,859.64	\$2,583,859.64	\$815,549.20
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$933,474.94	\$484,219.26	\$1,417,694.20	\$882,066.00	\$882,066.00	\$882,066.00	\$882,066.00	\$535,628.20
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$32,725.03	<b>-\$21,357.00</b>	\$11,368.03	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.03
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$900,749.91	\$505,576.26	\$1,406,326.17	\$870,698.00	\$870,698.00	\$870,698.00	\$870,698.00	\$535,628.17
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,749.94	\$149,602.46	\$175,352.40	\$139,880.72	\$139,880.72	\$139,880.72	\$139,880.72	\$35,471.68
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,749.94	\$149,602.46	\$175,352.40	\$139,880.72	\$139,880.72	\$139,880.72	\$139,880.72	\$35,471.68
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,874.97	\$318,663.05	\$331,538.02	\$329,376.08	\$329,376.08	\$329,376.08	\$329,376.08	\$2,161.94
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,874.97	\$318,663.05	\$331,538.02	\$329,376.08	\$329,376.08	\$329,376.08	\$329,376.08	\$2,161.94
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$75,513.00	\$136,556.72	\$212,069.72	\$199,485.58	\$199,485.58	\$199,485.58	\$199,485.58	\$12,584.14
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$75,513.00	\$136,556.72	\$212,069.72	\$199,485.58	\$199,485.58	\$199,485.58	\$199,485.58	\$12,584.14
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$813,999.94	<b>-\$383,119.03</b>	\$430,880.91	\$256,137.20	\$256,137.20	\$256,137.20	\$256,137.20	\$174,743.71
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQU	\$813,999.94	<b>-\$383,119.03</b>	\$430,880.91	\$256,137.20	\$256,137.20	\$256,137.20	\$256,137.20	\$174,743.71
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$435,499.97	\$149,092.30	\$584,592.27	\$548,284.44	\$548,284.44	\$548,284.44	\$548,284.44	\$36,307.83
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$435,499.97	\$122,191.66	\$557,691.63	\$520,559.28	\$520,559.28	\$520,559.28	\$520,559.28	\$37,132.35
35802	SERVICIOS DE MANEJO DE DESECHOS	\$0.00	\$26,900.64	\$26,900.64	\$27,725.16	\$27,725.16	\$27,725.16	\$27,725.16	<b>-\$824.52</b>
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$105,199.97	\$142,081.35	\$247,281.32	\$228,629.62	\$228,629.62	\$228,629.62	\$228,629.62	\$18,651.70
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$105,199.97	\$142,081.35	\$247,281.32	\$228,629.62	\$228,629.62	\$228,629.62	\$228,629.62	\$18,651.70
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBL	\$445,500.00	\$1,388,408.02	\$1,833,908.02	\$1,627,579.96	\$1,627,579.96	\$1,627,579.96	\$1,627,579.96	\$206,328.06
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$394,000.03	\$1,439,907.99	\$1,833,908.02	\$1,627,579.96	\$1,627,579.96	\$1,627,579.96	\$1,627,579.96	\$206,328.06
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$394,000.03	\$1,439,907.99	\$1,833,908.02	\$1,627,579.96	\$1,627,579.96	\$1,627,579.96	\$1,627,579.96	\$206,328.06
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$51,499.97	<b>-\$51,499.97</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$51,499.97	<b>-\$51,499.97</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$541,549.97	\$199,924.19	\$741,474.16	\$743,268.81	\$743,268.81	\$743,268.81	\$743,268.81	<b>-\$1,794.65</b>
37100	PASAJES AÉREOS	\$83,749.94	<b>-\$62,480.47</b>	\$21,269.47	\$27,001.39	\$27,001.39	\$27,001.39	\$27,001.39	<b>-\$5,731.92</b>
37101	PASAJES AÉREOS	\$83,749.94	<b>-\$62,480.47</b>	\$21,269.47	\$27,001.39	\$27,001.39	\$27,001.39	\$27,001.39	<b>-\$5,731.92</b>
37200	PASAJES TERRESTRES	\$50,750.03	\$12,032.87	\$62,782.90	\$90,240.40	\$90,240.40	\$90,240.40	\$90,240.40	<b>-\$27,457.50</b>
37201	PASAJES TERRESTRES	\$50,750.03	\$12,032.87	\$62,782.90	\$90,240.40	\$90,240.40	\$90,240.40	\$90,240.40	<b>-\$27,457.50</b>
37500	VIÁTICOS EN EL PAÍS	\$59,425.00	<b>-\$2,432.15</b>	\$56,992.85	\$77,840.84	\$77,840.84	\$77,840.84	\$77,840.84	<b>-\$20,847.99</b>
37501	VIÁTICOS EN EL PAÍS	\$59,425.00	<b>-\$2,432.15</b>	\$56,992.85	\$77,840.84	\$77,840.84	\$77,840.84	\$77,840.84	<b>-\$20,847.99</b>
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$347,625.00	\$252,803.94	\$600,428.94	\$548,186.18	\$548,186.18	\$548,186.18	\$548,186.18	\$52,242.76
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$347,625.00	\$252,803.94	\$600,428.94	\$548,186.18	\$548,186.18	\$548,186.18	\$548,186.18	\$52,242.76
38000	SERVICIOS OFICIALES	\$167,625.09	\$134,494.30	\$302,119.39	\$454,185.47	\$454,185.47	\$454,185.47	\$451,115.47	<b>-\$152,066.08</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$51,124.97	\$206,353.30	\$257,478.27	\$263,929.08	\$263,929.08	\$263,929.08	\$260,859.08	<b>-\$6,450.81</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$51,124.97	\$206,353.30	\$257,478.27	\$263,929.08	\$263,929.08	\$263,929.08	\$260,859.08	-\$6,450.81
38300	CONGRESOS Y CONVENCIONES	\$101,125.03	-\$78,625.00	\$22,500.03	\$164,372.00	\$164,372.00	\$164,372.00	\$164,372.00	-\$141,871.97
38301	CONGRESOS Y CONVENCIONES	\$101,125.03	-\$78,625.00	\$22,500.03	\$164,372.00	\$164,372.00	\$164,372.00	\$164,372.00	-\$141,871.97
38500	GASTOS DE REPRESENTACIÓN	\$15,375.09	\$6,766.00	\$22,141.09	\$25,884.39	\$25,884.39	\$25,884.39	\$25,884.39	-\$3,743.30
38501	GASTOS DE REPRESENTACIÓN	\$15,375.09	\$6,766.00	\$22,141.09	\$25,884.39	\$25,884.39	\$25,884.39	\$25,884.39	-\$3,743.30
39000	OTROS SERVICIOS GENERALES	\$42,229.97	-\$3,357.79	\$38,872.18	\$2,568.00	\$2,568.00	\$2,568.00	\$2,568.00	\$36,304.18
39200	IMPUESTOS Y DERECHOS	\$38,625.00	\$247.18	\$38,872.18	\$2,568.00	\$2,568.00	\$2,568.00	\$2,568.00	\$36,304.18
39202	OTROS IMPUESTOS Y DERECHOS	\$38,625.00	\$247.18	\$38,872.18	\$2,568.00	\$2,568.00	\$2,568.00	\$2,568.00	\$36,304.18
39900	OTROS SERVICIOS GENERALES	\$3,604.97	-\$3,604.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39902	OTROS SERVICIOS GENERALES	\$3,604.97	-\$3,604.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANG	\$0.00	\$2,818,117.69	\$2,818,117.69	\$3,003,461.60	\$7,340,633.60	\$7,340,633.60	\$7,337,725.75	-\$4,522,515.91
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$830,733.02	\$830,733.02	\$145,850.75	\$145,850.75	\$145,850.75	\$145,850.75	\$684,882.27
51500	Equipo de cómputo y de tecnologías de la informac	\$0.00	\$788,435.40	\$788,435.40	\$103,553.13	\$103,553.13	\$103,553.13	\$103,553.13	\$684,882.27
51503	EQUIPO DE COMPUTACIÓN	\$0.00	\$762,733.40	\$762,733.40	\$77,851.13	\$77,851.13	\$77,851.13	\$77,851.13	\$684,882.27
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$0.00	\$25,702.00	\$25,702.00	\$25,702.00	\$25,702.00	\$25,702.00	\$25,702.00	\$0.00
51900	Otros mobiliarios y equipos de administración	\$0.00	\$42,297.62	\$42,297.62	\$42,297.62	\$42,297.62	\$42,297.62	\$42,297.62	\$0.00
51902	OTROS EQUIPOS DE COMPUTACIÓN	\$0.00	\$12,898.00	\$12,898.00	\$12,898.00	\$12,898.00	\$12,898.00	\$12,898.00	\$0.00
51908	OTRO MOBILIARIO Y EQUIPO	\$0.00	\$29,399.62	\$29,399.62	\$29,399.62	\$29,399.62	\$29,399.62	\$29,399.62	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE	\$0.00	\$1,516,081.56	\$1,516,081.56	\$898,773.55	\$898,773.55	\$898,773.55	\$898,773.55	\$617,308.01
52100	Equipos y aparatos audiovisuales	\$0.00	\$148,336.50	\$148,336.50	\$148,336.50	\$148,336.50	\$148,336.50	\$148,336.50	\$0.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$148,336.50	\$148,336.50	\$148,336.50	\$148,336.50	\$148,336.50	\$148,336.50	\$0.00
52300	Cámaras fotográficas y de video	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,362,945.06	\$1,362,945.06	\$745,637.05	\$745,637.05	\$745,637.05	\$745,637.05	\$617,308.01
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$1,362,945.06	\$1,362,945.06	\$745,637.05	\$745,637.05	\$745,637.05	\$745,637.05	\$617,308.01
58000	BIENES INMUEBLES	\$0.00	\$221,303.11	\$221,303.11	\$1,675,317.30	\$6,012,489.30	\$6,012,489.30	\$6,009,581.45	-\$5,791,186.19
58300	Edificios no residenciales	\$0.00	\$200,339.98	\$200,339.98	\$1,654,354.17	\$5,991,526.17	\$5,991,526.17	\$5,988,618.32	-\$5,791,186.19
58302	EDIFICACIÓN DE INMUEBLES COMERCIALES, I	\$0.00	\$200,339.98	\$200,339.98	\$1,654,354.17	\$5,991,526.17	\$5,991,526.17	\$5,988,618.32	-\$5,791,186.19
58900	Otros bienes inmuebles	\$0.00	\$20,963.13	\$20,963.13	\$20,963.13	\$20,963.13	\$20,963.13	\$20,963.13	\$0.00
58901	OTROS BIENES INMUEBLES	\$0.00	\$20,963.13	\$20,963.13	\$20,963.13	\$20,963.13	\$20,963.13	\$20,963.13	\$0.00
59000	ACTIVOS INTANGIBLES	\$0.00	\$250,000.00	\$250,000.00	\$283,520.00	\$283,520.00	\$283,520.00	\$283,520.00	-\$33,520.00
59100	Software	\$0.00	\$200,000.00	\$200,000.00	\$283,520.00	\$283,520.00	\$283,520.00	\$283,520.00	-\$83,520.00
59101	SOFTWARE	\$0.00	\$200,000.00	\$200,000.00	\$283,520.00	\$283,520.00	\$283,520.00	\$283,520.00	-\$83,520.00
59700	Licencias informáticas e intelectuales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00



UNIVERSIDAD TECNOLÓGICA DE NAYARIT  
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/oct./2015 Al 31/dic./2015

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/may./2018  
hora de Impresión 09:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>Total</b>		<b>\$31,075,726.14</b>	<b>\$15,041,641....</b>	<b>\$46,117,367.47</b>	<b>\$44,702,249.47</b>	<b>\$49,039,421.47</b>	<b>\$49,039,421.47</b>	<b>\$44,740,111.95</b>	<b>-\$2,922,054.00</b>